

## NELSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, K-8, PS-3, 4-5, 6-8, 9-12
2. Long Range Plan PS-5, K-8, PS-3, 4-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Nelson County High School	Permanent	9-12 Center	1518/ <b>1166</b>
b. Nelson County Area Technology Center	Permanent	9-12 Center	500/750
2. Middle			
a. Bloomfield Middle School	Permanent	6-8 Center	426/ <b>466</b>
b. Old Kentucky Home Middle School	Permanent	6-8 Center	585/ <b>600</b>
3. Elementary			
a. Bloomfield Elementary School	Permanent	PS-5 Center	389/400
b. Boston Elementary School	Permanent	PS-8 Center	161/400
c. Cox's Creek Elementary School	Permanent	PS-5 Center	426/500
d. Foster Heights Elementary School	Permanent	PS-3 Center	471/500
e. New Haven Elementary School	Permanent	PS-8 Center	451/450
f. Old Kentucky Home Intermediate School	Permanent	4-5 Center	224/ <b>500</b>

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

						<b>Eff. %</b>	<b>Cost Est.</b>
1. New 6-12 Alternative School							
	100 Student capacity on the site of the new Old Kentucky Home Middle School						
Construct:	6 Classrooms	525 sf.	3,150 sf.	68%			\$630,000
	1 Computer Classroom	627 sf.	627 sf.	68%			\$125,400
	1 Science Classroom	627 sf.	627 sf.	68%			\$125,400
	1 General Office	475 sf.	475 sf.	68%			\$95,000
	1 Principal Office	175 sf.	175 sf.	68%			\$35,000
	1 Counselor Office	175 sf.	175 sf.	68%			\$35,000
	1 Workroom	150 sf.	150 sf.	68%			\$30,000
	1 First Aid	50 sf.	50 sf.	68%			\$10,000
	2 Meeting Rooms	175 sf.	350 sf.	68%			\$70,000
	1 Multi-Purpose Room	2,500 sf.	2,500 sf.	68%			\$500,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

						<b>Eff. %</b>	<b>Cost Est.</b>
1. New High School			139,801 sf.				
	1,000 Student capacity on a new site to be determined						\$19,012,936

2. New Elementary School	56,581 sf.	
500 Student capacity on a new site to be determined		\$6,789,720
3. New Middle School	94,078 sf.	
700 Student capacity on a new site to be determined		\$11,289,360

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1.	Old Kentucky Home Intermediate School			34,908 sf.		
	Construct: 1 Media Center	1,600 sf.		1,600 sf.	74%	\$259,459
2.	Bloomfield Middle School			59,856 sf.		
	Construct: 1 Computer Lab (SBDM)	900 sf.		900 sf.	71%	\$152,113
3.	Nelson County High School			169,326 sf.		
	Construct: 1 Agricultural Lab Suite	3,120 sf.		3,120 sf.	68%	\$624,000
4.	New Haven Elementary School			51,138 sf.		
	Construct: 4 Standard Classrooms	800 sf.		3,200 sf.	74%	\$518,919

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Foster Heights Elementary School				57,044 sf.		
Major Renovation of the 1955 portion of the building to include; site development to include a student drop-off area, windows, HVAC replacement, electrical, plumbing, technology and ADA accessibility.						\$1,050,000
2. Old Kentucky Home Intermediate School				34,908 sf.		
Major Renovation to include; site development to include a student drop-off area, windows, HVAC replacement, electrical, plumbing, technology and ADA accessibility.						\$635,000
3. Nelson County Area Technology Center				42,170 sf.		
Major Renovation of the building to include; windows, HVAC replacement, electrical, plumbing, technology and ADA accessibility.						\$685,000
4. Nelson County High School				169,326 sf.		
Major Renovation of the 1969 portion of the building (including gym and science labs) to include; windows, electrical and lighting, plumbing, technology and ADA accessibility.						\$1,160,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.					Eff. %	Cost Est.
1.	Nelson County High School			169,326 sf.		
	Construct: 1 Youth Services Center	300 sf.		300 sf.	68%	\$60,000
2.	Foster Heights Elementary School			57,044 sf.		
	Construct: 1 Family Resource Center	300 sf.		300 sf.	74%	\$48,649
3.	Bloomfield Middle School			59,856 sf.		
	Construct: 1 Family Resource Center	300 sf.		300 sf.	71%	\$50,704
4.	New Haven Elementary School			51,138 sf.		
	Construct: 1 SBDM Conference	270 sf.		270 sf.	74%	\$43,784

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Construct: Construct a new central office facility.	10,000 sf.	74%	\$1,675,676
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<b>DISTRICT UNMET NEED</b>
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<b>\$45,711,119</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bloomfield Middle School

59,856 sf.

Minor Renovation of the building to include; convert existing HVAC system to geothermal.

\$410,000

2. Cox's Creek Elementary School

38,570 sf.

Minor Renovation of the building to include; HVAC Controls and rewiring of a Computer Lab.

\$555,000

3. Nelson County High School

169,326 sf.

Construct: Baseball/Softball dressing facilities

\$350,000

Renovate Football Bleachers

Renovate Electrical and Lighting at Athletic Fields

Bleachers of soccer, baseball and softball.

4. Acquire land for future capital construction projects